

**HOT SPRINGS PUBLIC SCHOOLS #14-J
HIGH SCHOOL
2024-2025**

Version Date: 8/28/2024

ADULT EDUCATION FUND REVENUES

FUND SOURCE	DESCRIPTION	FY24 BUDGET	FY24 ACTUAL	FY25 FINAL
REVENUE FROM LOCAL SOURCES				
213-1110	District - Tax Levies	40,583.00	\$39,513.25	95,200.00
213-1112	Personal Property Taxes		\$220.11	
213-1117	Protested Tax Distribution		\$142.54	
213-1190	Penalty and Interest		\$344.48	
213-1510	District - Investment Earnings			
213-1920	Donations			
213-3420	Corporation License Tax			
213-3430	State Aeronautics Fee			
213-3440	State Property Tax			
213-3444	School Block Grant			
213-3445	Combined School Block Grant			
EQUITY SOURCES				
213-9970	Unreserved Fund Balance Reappropriated	\$266.86		\$0.71
TOTAL REVENUES		\$40,849.86	\$40,220.38	\$95,200.71

ADULT EDUCATION FUND EXPENSES

ACCOUNT NO.	DESCRIPTION	FY24 BUDGET	FY24 ACTUAL	FY25 FINAL
INSTRUCTION - GENERAL PROGRAMS				
213-100-1000-560	Tuition - Detention Centers	\$3,080.00	\$3,080.00	
SUPPORT SERVICES - SCHOOL ADMINISTRATION				
213-100-2400-111	Regular Salaries, Principal			\$2,500.00
213-100-2400-112	Workers Compensation			\$100.00
INSTRUCTION - SPECIAL PROGRAMS				
213-280-1000-112	Regular Salaries, Teachers	\$37,662.86	\$7,548.22	\$30,508.00
213-280-1000-117	Regular Salaries, Aides		\$28,719.56	\$55,000.00
213-280-1000-150	Stipend			
213-280-1000-250	Workers Compensation	\$107.00	\$153.31	\$300.00
213-280-1000-260	Health Insurance	\$0.00	\$1,337.44	\$2,100.00
213-280-1000-560	Tuition			
213-280-1000-610	Supplies	\$673.75		\$4,692.71
TOTAL EXPENDITURES		\$41,523.61	\$40,838.53	\$95,200.71